## Cabinet Decisions 11 July 2022

A record of decisions made at the Cabinet Meeting, which took place on Monday 11 July 2022.

## **Cabinet Decision Making**

The membership of the Cabinet is:

Councillor Chris Read Leader of the Council Deputy Leader of the Council and Cabinet Member Neighbourhood Working Councillor Sarah Allen Cabinet Member – Adult Social Care and Health Councillor David Roche Councillor Victoria Cusworth Cabinet Member – Children and Young People Cabinet Member - Corporate Services, Community Safety and Finance Councillor Saghir Alam Cabinet Member - Housing Councillor Amy Brookes Cabinet Member – Jobs and the Local Economy Councillor Denise Lelliott Cabinet Member - Social Inclusion Councillor David Sheppard Cabinet Member – Transport and Environment Councillor Dominic Beck

All Cabinet decisions are taken collectively at Cabinet Meetings. There are no decisions taken by individual Cabinet Members.

Decisions taken by Cabinet are detailed below and are subject to the Call-In Procedure set out at Overview and Scrutiny Procedure Rule 13. This rule provides for a period of seven working days from the date of the publication of the decision notice before any decision taken by the Cabinet can be implemented.

## **CABINET DECISIONS TAKEN ON 11 July 2022**

Report Title	Portfolio	Directorate	Contact Officer	Decision / Recommendations agreed	Alternative Options Considered	Conflict of Interest Recorded	Dispensations Granted	Action Date
Public Health Proposals for Drugs and Alcohol Grant 2022-25	Adult Social Care	Adult Care, Housing and Public Health	Ian Spicer, SD ACHPH	That Cabinet accept the grant funding and approve the approach to management of the grant.	Public Health Proposals for Drugs and Alcohol Grant 2022-25	None.	N/A	23/07/22
				That Cabinet agree the 3-year outlined grant plan, and to receive an annual update.				
				That Cabinet note that at present there is a national expectation that this is the first 3 years of a 10-year national strategy but there is no certainty of funding beyond 2025.				
				That the proposal to continue to be part of the Yorkshire and The Humber regional consortium is agreed as the method of accepting the inpatient detoxification grant from OHID.				
Finance Outturn 2021/22	Corporate Services, Community Safety and Finance	Finance and Customer Services	Judith Bader, SD Finance and Customer Services	That Cabinet:  Note the revenue outturn position.	Finance Outturn 2021/22	None.	N/A	23/07/22
	Tinance			Note the budgeted transfer from HRA reserves was reduced by £2.1m following the revenue and capital outturn positions.				
				Note the carry forward of the combined schools balance of £3.794m in accordance with the Department for Education regulations.				
				Note the reduced DSG deficit following receipt of Safety Valve funding, as set out in paragraph 2.13.  Note the reserves position set out in paragraphs 2.50 to 2.59.				
				Note the capital outturn and funding position as set out in paragraphs 2.60 to 2.82.				
				Refer the report to Council for information and recommend to Council approval of the updated Capital Programme as set out in paragraphs 2.83 to 2.86 and Appendices 1 to 4 of this report.				
Annual Treasury Management Report and Actual Prudential Indicators 2021/22	Corporate Services, Community Safety and Finance	Finance and Customer Services	Judith Bader, SD Finance and Customer Services	That Cabinet note the Treasury Management Prudential Indicators outturn position as set out in section 2 and Appendix 1.  That Cabinet note that	Annual Treasury Management Report and Actual Prudential Indicators 2021/22	None.	N/A	23/07/22

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				the report is forwarded to Audit Committee for information.				
May Financial Monitoring 2022/23	Corporate Services, Community Safety and Finance	Finance and Customer Services	Judith Bader, SD Finance and Customer Services	That Cabinet:  Note the current General Fund Revenue Budget forecast overspend of £7.7m.	May Financial Monitoring 2022/23	None.	N/A	23/07/22
				Note that actions will continue to be taken to reduce the overspend position but that it is likely that the Council will need to draw on its reserves to balance the 2022/23 financial position.				
				Note the Capital Programme update.				
Rotherham's Housing Strategy 2022- 25	Housing	Adult Care, Housing and Public Health	Ian Spicer, SD ACHPH	That Cabinet approves the Housing Strategy 2022-25.	Rotherham's Housing Strategy 2022- 25	None.	N/A	23/07/22
Annual Housing Development Report – 2022/23	Housing	Adult Care, Housing and Public Health	Ian Spicer, SD ADHPH	That Cabinet approve the Council-owned sites listed in Appendix 2 being brought forward to deliver new homes, with developments which will deliver more than ten homes being subject to further Cabinet approve	Annual Housing Development Report - 2022/23	None.	N/A	23/07/22
				the purchase of homes from any of the schemes identified in Exempt Appendix 3.				
				That further work be undertaken to characterise the environmental impacts of construction projects including waste management within the Carbon Impact Assessments.				
Household Support Fund	Leader	Assistant Chief Executive	Jo Brown, Assistant Chief Executive	That the allocation of Household Support Fund grant of £2,489,030 for the first half of 2022/2023 be updated as follows:	Household Support Fund	None.	N/A	23/07/22
				a) Food vouchers for children eligible for free school meals be increased to £1,433,775.				
				b) £45,000 allocation to support care leavers, being young people leaving foster or local authority care and living independently in their own accommodation who are responsible for				

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			paying their own utility bills, providing additional financial support through the cost of living increases.				
			c) That the £250,000 for pensioner households to apply for support with rising household living costs be maintained at the level set in May Cabinet report.				
			d) That the remaining funding is distributed equally across pensioners in receipt of Council Tax Support as at 31st August 2022.				
			Subject to further announcement and receipt of allocations and grant conditions for HSF covering the period October 2022 to March 2023, a further report be presented to Cabinet in the Autumn to assess progress made and make allocations.				
Transport and Environment	Regeneration and Environment	Paul Woodcock, SD Regeneration and Environment	That Cabinet note the funding, as stated in the report, and that it will be used to support delivery of the Council's programme of transport projects.	Transport Capital Programme	None.	N/A	23/07/22
			That Cabinet approve receipt of £1.2 million City Region Sustainable Transport Settlement (CRSTS) – Local & Neighbourhood Improvement block funding, and £181,000 South Yorkshire Mayoral Combined Authority capital for pedestrian crossings, as set out in paragraph 2.1.				
			That Cabinet approve the allocations for use of this funding, and previously approved RMBC capital funding, as set out in paragraph 2.1.				
			That Cabinet approve the schemes set out in paragraphs 2.8 and 2.10 for delivery under the 2022-23 Transport Capital Programme. Further schemes for development and delivery will be presented in a future Cabinet for approval				
	Transport and	Transport and Environment Regeneration and	Transport and Environment Regeneration and Span Paul Woodcock, SD Regeneration	Recommendations agreed   Paying their own utility bills, providing additional financial support through the cost of living increases.	Recommendations agreed paying their own utility bills, providing additional financial support through the cost of living increases. c) That the £250,000 for pensioner households to apply for support with rising household living costs be maintained at the level set in May Cabinet report. d) That the remaining funding is distributed equally acress pensioners in record aqually acress pensioners in record of concell Tax Support as at 31st August 2022. Subject to further announcement and receipt of allocations and grant conditions for HSF covering the period October 2022 to March 2023, a further report be presented to Cabinet in the Autumn to assess progress made and make allocations.  Transport and Environment Environment Environment  Regeneration and Environment and Environm	Recommendations agreed	Recommendations agreed Considered Recorded  Bayeneth over utility agreed to considered all politics of the control fiving increases.  c) That the £750,000 for persistent and property for springer and property for springer and control fiving increases the terrel set in May California report.  c) That the terrel set in May California receipt of Council Tax Support as at 31st August 2022.  Subject to further announcement and receipt of allocations and grant tonditions for HSE covering the period Costate #202 to report the presented to California the port of the presented to California the present and Environment and receipt of allocations.  Transport and Environment and receipt of allocations and grant tonditions for HSE covering the period Costate #202 to report the presented to California the Autumn to assess progress made and and Environment and

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Household Waste Recycling Centre (HWRC) Options Paper	Transport and Environment	Regeneration and Environment	Paul Woodcock, SD Regeneration and Environment	That Cabinet:  Approve the option of undertaking a collaborative procurement and award a contract for the provision of Household Waste Recycling Centres in the borough using the Contract Procedure Rules of Doncaster Metropolitan Borough Council and approve the leasing of the 4 HWRCs to the successful provider.  Receive a further update on the Household Waste Recycling service offer before the new contract commences.  Approve the changes to the practice at the HWRCs to align with DEFRA's final national proposals, following its consultation on household DIY waste.	Household Waste Recycling Centre (HWRC) Options Paper	None.	N/A	23/07/22
Outcomes from the Overview and Scrutiny Management Board relating to "Road Safety concerns Cumwell Lane/Kingsforth Lane" Petition	OSMB	Assistant Chief Executive	Jo Brown, ACX	That Cabinet receive the recommendations and Council Officer proposed measures as detailed in Section 3 of this report.	Outcomes from the OSMB relating to Road Safety concerns Cumwell Lane/Kingsforth Lane petition	None.	N/A	23/07/22
Local Plan: Consultation on draft Supplementary Planning Documents	Jobs and the Local Economy	Regeneration and Environment	Paul Woodcock, Strategic Director of Regeneration and Environment	That approval be given to public consultation on the draft Supplementary Planning Documents at Appendices 1 to 5.  That, following consultation, a further report be submitted to Cabinet in early 2023 regarding adoption of the Supplementary	Local Plan: Consultation on draft Supplementary Planning Documents	None.	N/A	23/07/22

## **CABINET – 11 July 2022**

REQUEST FOR CALL-IN			
Report Title:			
Cabinet Portfolio:			
Decision being called in for Scrutiny:			
Reason for call in:			
Alternative proposal for Scrutiny to consider			
Members requesting the decision be called-in:		PRINT NAME	SIGNATURE
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	2.		
	3.		
	4.		
	5		

To be completed by Statutory Scrutiny Officer:				
Date & Time received:				
Valid call in:	YES/NO			
OSMB meeting referred to:				